Unit 2 - Non-Represented Employees and Officials' Wages
Calendar Year 2015

Leave Payoff/Cash Severance **W2 Gross** Awards/ Deferred Auto Premium **Job Title** Base Salary Overtime **Bonuses Allowance** Wages* Compensation Out Pav Pav City Manager Bruce Rudd 189,000 9,087 6,500 253,661 20,000 21,288 0 170,000 10,000 3,900 192,526 Assistant City Manager R. Renena Smith 0 0 0 0 Chief Information Officer Carolyn T. Hogg 159,996 3,000 0 39,855 106,440 278,752 0 0 0 City Attorney Douglas T. Sloan 0 6,500 189.000 0 0 7.269 O 210.554 City Clerk Yvonne R. Spence 97,850 0 3,900 0 106,338 0 577 0 150,000 0 0 155,949 Controller Michael A. Lima 0 0 Director of Aviation Kevin R. Meikle 148.000 0 0 0 6,831 3,900 0 0 164,929 159,996 Director of Development Jennifer K. Clark 0 178,946 10.000 3.900 Director of Parks, After School, Recreation and Community Services Manuel A. Mollinedo 147,000 3,600 157,732 Director of Personnel Services Jeffrey T. Cardell 160,000 0 3,692 3,900 0 О 0 172,677 0 Director of Public Utilities Thomas C. Esqueda 160,000 0 10,000 O 6,154 3,900 0 0 184,101 Director of Transportation Brian R. Marshall 147,000 66 3,900 0 157,120 0 0 Fire Chief Kerri L. Donis 174,840 0 8,766 188,715 0 0 0 Police Chief Jerry P. Dver 178.164 O 20,000 11.100 14.519 5.200 16.651 0 252.630 Public Works Director Scott L. Mozier 171.383 0 160,000 0 1.615 3.900 Retirement Administrator Stanley L. McDivitt 159.024 12.000 11.927 150.461 3.900 345.697 O Airport Public Safety Manager 97.323 0 0 623 0 0 0 0 102.876 3,088 3,000 Assistant City Attorney 146.000 0 0 0 0 0 151,100 Assistant Director 120,000 0 0 0 0 0 113,421 **Assistant Director** 117.543 О 0 0 3.900 О 119.140 **Assistant Director** 109,500 0 0 0 4.199 3,900 0 0 120.132 121,500 3,900 124,927 **Assistant Director** 0 0 0 125,797 3,900 133,298 0 0 5,556 0 **Assistant Director Asst Controller** 125,216 0 5,779 3,900 140,313 0 0 0 0 3,900 Asst Dir of Personnel Svcs 122.604 0 0 0 7,545 O 136,935 120,000 0 6,692 3,900 128,563 Asst Dir of Public Utilities 0 0 0 0 0 2,685 3,900 127,739 Asst Dir of Public Works 116,334 0 0 0 Asst Dir of Public Works 107,640 0 3,900 0 115,840 0 0 0 0 3,900 128,965 Asst Dir of Public Works 0 0 0 117.600 0 2.403 Asst Retirement Administrator 101.772 0 0 623 8,988 0 O 109,004 125,208 0 1,053 3,900 130,853 **Budget Manager** 0 0 Chief Assistant City Attorney 167,999 0 3,900 0 180,814 0 6,031

10,000

0

0

0

4,977

0

0

0

3,900

O

117,640

43,680

Chief of Staff to the Mayor

Community Coordinator

131,665

21,632

0

0

0

0

^{*} In calendar year 2015 there were 27 pay checks issued.

Unit 2 - Non-Represented Employees and Officials' Wages
Calendar Year 2015

Leave

			Awards/	Deferred	Payoff/Cash	Auto	Premium	Severance	W2 Gross
Job Title	Base Salary	Overtime	Bonuses	Compensation	Out	Allowance	Pay	Pay	Wages*
Community Coordinator	43,680	0	0	0	0	0	0	0	22,221
Community Coordinator	46,080	0	0	0	833	0	0	0	47,081
Community Coordinator	45,960	0	0	0	1,061	0	1,200	0	49,989
Community Coordinator	52,959	0	0	623	3,577	0	0	0	57,876
Community Coordinator	54,000	0	0	0	2,285	0	0	0	58,366
Community Coordinator	57,750	0	0	0	972	0	0	0	59,114
Community Coordinator	59,283	0	0	0	2,394	1,170	0	0	59,591
Community Coordinator	56,460	0	0	0	0	1,170	0	0	59,838
Community Coordinator	60,864	0	0	646	1,405	0	1,200	0	66,469
Community Outreach Specialist	48,684	0	0	623	0	0	0	0	50,426
Community Outreach Specialist	48,684	0	0	623	0	1,170	0	0	52,350
Community Outreach Specialist	48,684	0	0	0	_,	1,170	0	0	53,269
Community Outreach Specialist	48,684	0	0	623	2,247	0	0	0	53,426
Community Outreach Specialist	48,684	0	0	623	3,862	0	0	0	55,041
Community Outreach Specialist	59,712	0	0	577	0	0	1,200	0	56,918
Community Outreach Specialist	85,032	0	0	0	.,	0	0	0	90,329
Council Assistant	34,080	0	0	0		0	0	0	35,981
Council Assistant	42,000	0	0	0	.,0.0	0	0	0	42,955
Council Assistant	41,375	0	0	0	955	0	0	0	43,922
Council Assistant	52,000	0	0	0	1,200	0	0	0	50,002
Council Assistant	48,720	0	0	0	0	1,170	0	0	50,123
Council Assistant	59,000	0	0	0	.,002	0	0	0	57,664
Council Assistant	63,500	0	0	0	-,	0	0	0	62,881
Council Assistant	61,000	0	0	0	.,	0	1,200	0	62,973
Council Assistant	65,000	0	0	0	1,000	0	0	0	63,549
Council Assistant	64,941	0	0	0	. ,	1,170	0	0	69,977
Council Assistant	74,027	0	0	0	1,500	0	0	0	71,055
Council Assistant	90,000	0	0	623	6,966	0	0	0	96,606
Council Assistant	100,000	0	10,000	0	ŭ	0	0	0	111,205
Deputy City Attorney II	78,750	0	0	485	8,227	0	0	0	77,369
Deputy City Attorney II	85,600	0	0	623	0	0	0	0	84,741
Deputy City Attorney II	86,320	0	0	623	1,992	0	0	0	89,399
Deputy City Attorney II	92,560	0	0	623	0	0	0	0	94,172
Deputy City Attorney III	96,600	0	0	623	0	0	0	0	86,023
Deputy City Attorney III	95,000	0	0	554	1,827	0	1,200	0	97,418
Deputy City Attorney III	100,275	0	0	623	0	0	0	0	101,926

^{*} In calendar year 2015 there were 27 pay checks issued.

Unit 2 - Non-Represented Employees and Officials' Wages
Calendar Year 2015

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			Awards/	Deferred	Payoff/Cash	Auto	Premium	Severance	W2 Gross
Job Title	Base Salary	Overtime	Bonuses	Compensation	Out	Allowance	Pay	Pay	Wages*
Deputy City Manager	100,000	0	0	692	0	3,900	0	0	103,700
Director	125,000	0	0	0	0,. 00	0	0	0	135,969
Economic Development Coor	74,027	0	0	0	0	1,710	0	0	78,359
Economic Development Director	107,640	0	10,000	0		3,900	0	0	116,212
Executive Asst to Dept Dir	61,596	0	0	0	ŭ	0	0	0	62,310
Executive Asst to Dept Dir	50,280	0	0	0	2,207	0	0	0	47,654
Executive Asst to Dept Dir	49,276	0	0	0	•	0	0	0	51,171
Executive Asst to Dept Dir	53,764	0	0	623		0	0	0	52,704
Executive Asst to Dept Dir	55,000	929	0	346		0	1,101	0	54,308
Executive Asst to Dept Dir	56,677	0	0	346	957	0	0	0	54,801
Executive Asst to Dept Dir	50,280	0	0	0	0	0	0	0	55,151
Executive Asst to Dept Dir	55,308	0	0	0	0	0	0	0	55,336
Executive Asst to Dept Dir	58,980	0	0	623	0	0	0	0	61,737
Executive Asst to Dept Dir	57,855	0	0	623	2,948	0	1,200	0	62,762
Executive Asst to Dept Dir	58,892	0	0	623	2,718	0	0	0	63,658
Executive Asst to Dept Dir	61,596	0	0	623	364	0	7	0	64,099
Executive Asst to Dept Dir	61,596	0	0	623	1,421	0	0	0	65,675
Executive Asst to the City Mgr	58,800	0	0	623	1,357	0	1,200	0	59,556
Governmental Affairs Manager	68,250	0	0	0	0	0	0	0	61,678
Human Resources Manager	93,372	0	0	0	0	0	0	0	64,897
Human Resources Manager	93,600	0	0	623	1,260	0	0	0	98,427
Independent Reviewer	80,400	0	0	0	7,653	3,900	0	0	95,045
Labor Relations Manager	109,166	0	0	623	2,904	3,900		0	116,725
Labor Relations Secretary	56,456	0	0	623	1,135	0	0	0	58,975
Payroll Manager	93,372	0	0	323	2,999	0	0	0	82,145
Principal Budget Analyst	95,000	0	0	462	5,919	1,170	0	0	104,596
Principal Internal Auditor	84,888	0	0	623	0	1,170	298	0	86,699
Senior Budget Analyst	84,888	0	0	646	0	1,080	1,246	0	76,549
Senior Budget Analyst	84,888	0	0	623	5,877	1,170	0	0	89,423
Senior Budget Analyst	84,888	0	0	0	6,530	1,170	0	0	93,274
Senior Budget Analyst	90,000	0	0	623	6,231	1,170	0	0	101,016
Senior Deputy City Attorney	102,960	0	0	0	6,336	0	0	0	108,446
Senior Deputy City Attorney	103,000	0	0	392	4,754	0	0	0	111,940
Sr HR/Risk Analyst	84,888	0	0	0	4,908	0	0	0	54,650
Sr HR/Risk Analyst	84,888	0	0	623	0	1,200	0	0	66,700
Sr HR/Risk Analyst	84,888	0	0	0	545	1,170	0	0	76,284

^{*} In calendar year 2015 there were 27 pay checks issued.

Unit 2 - Non-Represented Employees and Officials' Wages Calendar Year 2015

					Leave				
			Awards/	Deferred	Payoff/Cash	Auto	Premium	Severance	W2 Gross
Job Title	Base Salary	Overtime	Bonuses	Compensation	Out	Allowance	Pay	Pay	Wages*
Sr HR/Risk Analyst	84,888	0	0	623	4,693	1,170	0	0	87,018
Supervising Deputy City Attorney	130,000	0	0	138	5,216	0	0	0	60,414
Supervising Deputy City Attorney	134,640	0	0	0	0	0	0	0	111,140
Supervising Deputy City Attorney	134,820	0	4,000	162	0	0	0	0	139,397

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